GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Andhra Pradesh Hydrology Project Phase –II (Surface Water Component) Procurement of Software & Hardware for Dss Planning –Permission for procurement through DGS & D rate contract and shopping procedure – Accorded.

IRRIGATION & CAD (CAD.2) DEPARTMENT

G.O.Rt.No. 1204 Dated:29-11-2011. Read the following.

1. G.O.Rt.No:260,I&CAD (Genl-IV.2) Dept., Dt: 18-03-2011

2. Chief Engineer, Hydrology Lr.No.CE (H) /DD(PD)/DEE/AEE/1617/06, dt:10-06-2011 and dt: 1-10-2011.

(a)(a)(a)

ORDER:

In the reference 1st read above the Government have accorded administrative approval for Rs. 52.21 Lakhs for procurement of DSS Planning hardware and software through APTS following National Competitive Bidding procedure and subject to obtaining reimbursement from World Bank.

- 2. In the reference 2nd read above the CE, Hydrology Hyderabad has informed that the APTS Limited has been consulted for procurement of IT hardware through National Competitive bidding. The Manager, APTS has furnished the invoice for Rs 61, 13,839.24/-including APTSL Service charges and advertisement charges and mentioned that proforma invoice is based on rough estimate and actual price will be decided after calling tender/ quotations and the invoice is valid for a period of 60 days for procurement of IT Hardware. Further the APTS has also informed that to take up the procurement, 100% advance (Rs.61,13,839.24/-) payment to be made. In this connection, the Superintending Engineer, Hydrology Project Circle, Hyderabad has informed that the DGS &D rates were followed while preparing the estimate for obtaining administrative approval except for the items under serial nos 5, 8, 17&19 of the Annexure to ref. 1st read above, with a view to take up the procurement through DGS &D contract and local shopping procedure. The APTS has furnished the invoice for Rs. 61,13,839.24/- which is more than the administrative sanction accorded by the Government of Rs. 52.21 Lakhs which works out to (+) 15.06 % excess excluding the LS amount of RS 3,10,585/- and (+) 17.18 excess including LS Provision.
- 3. The Chief Engineer, Hydrology, Hyderabad has therefore requested to accord permission for procurement of IT Hardware for package I, through DGS&D Rate Contract for Rs. 36, 10,415 /- as per no objection communicated by World Bank and for remaining two packages i.e. II &III, he has requested for permission to procure through shopping procedure for Rs. (13,00,000+3,10,585=16,10,585) as per approved procurement plan. The total procurement for three packages is Rs. 52.21 Lakhs.

(pto)

4. Government, after careful examination, hereby accord permission for procurement of I.T. hardware and software for DSS planning for an amount of Rs. 52.21 lakhs as detailed below.

<u>PACKAGE –I</u>: - through DGS & D rate contract for Rs. 36, 10,415/-

{ Data base computer, Front end computer, Printers, web server, MS office, windows Client access license, Model tool computer, Antivirus, Split Ac, LAN, racks. Back up Interface card, Backup Software, Online UPS for IT Applications, Backup tape library}

<u>PACKAGE-II & III</u>:- through shopping procedure for Rs. (13,00,000 + 3,10,585 = 16,10,585/- as per the agreed World Bank norms.

{ Providing WAN Connection Rs. 13, 00,000/-+Purchase of Cables and cards, modems, Electrical wiring etc Rs. 3, 10,585/-}

5. The expenditure shall be debitable to the following Head of Account.

"2700 – Major & Medium Irrigation – 80 General – MH 800 Other Expenditure – GH (03) Externally Aided Projects – SH (12) National Hydrology Project (Surface Water Component) - 520 Machinery & Equipment – 521 Purchases".

6. This order issues with the concurrence of Finance (PMU) Department vide their U.O.No.654 /FIN. (PMU) /2011 Dated: 24-10-2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR. PRASANTA MAHAPATRA PRINCIPAL SECRETARY TO GOVERNMENT

To

The Chief Engineer, Hydrology, Hyderabad

Superintending Engineer, Hydrology Project Circle, Hyderabad

The Accountant General, A.P.Hyderabad.

The Pay & Accounts Officer, Hyderabad.

Copy to: The OSD.to Min.(MI,LI,APSIDC,GW&WALAMTARI)

Fin.(PMU) Department

P.S. to Prl. Secretary to Govt. I&CAD Department. (IW)

P.S. to Spl. Secy. to Govt. I&CAD Department. (IW).

// FORWARDED BY ORDER //